

**Senate Standing Committee on Environment and Communications**  
**Answers to Senate Estimates Questions on Notice**  
**Additional Estimates Hearings February 2016**  
**Communications Portfolio**  
**Screen Australia**

**Question No: 63**

**Screen Australia**  
**Hansard Ref: Page 70, 09/02/2016**

**Topic: Screen Australia staffing**

**Senator Bilyk, Catryna asked:**

**Senator BILYK:** Mr Mason, are you able to tell me what the number of full-time-equivalent positions in Screen Australia was on 30 June 2015?

**Mr G Mason:** I believe it was 102.

**Senator BILYK:** I am going to test your memory here—30 June 2014?

**Mr G Mason:** I know we laid off 13 staff in that year, so I would assume, therefore, that it would have been 114 or 115. I can give you the exact number on notice. I will get that to you.

**Senator BILYK:** That would be good. If you could also give me the number for 7 September 2013, that would be helpful. You might need to take that on notice.

**Mr G Mason:** What I do have, if it helps you, is that on 30 June 2015 we had a headcount of 100, and full-time-equivalent was 95.17. As at December that year, 2015, it had reduced to a headcount of 98 and full-time-equivalent of 93.83. It is worth noting that, when we commenced in July 2008, we had a headcount of 189.

**Senator BILYK:** How many do you have today?

**Mr G Mason:** We are at 98.

**Senator BILYK:** You are still at 98 today?

**Mr G Mason:** Correct.

**Answer:**

1. There were 98.7 FTE positions on 30 June 2015.
2. There were 112.2 FTE positions on 30 June 2014.
3. There were 107.7 FTE positions on 7 September 2013.